

| | |
|--------------------------|-------------------|
| 1 <u>Contract Value</u> | <u>1317459263</u> |
| (a) Stage I,II,III (30%) | <u>395237779</u> |
| (b) Stage IV (60%) | <u>792561158</u> |
| (c) Stage V (10%) | <u>129660326</u> |

2 Progress on construction of DU Blocks:

- (a) Contracted commencement of work : _____
- (b) Actual Start of work : (a) March 2012
(b) _____
- (c) Contracted Completion : Sep. 2015
- (d) Extension approved/to be approved : Sep. 2016
- (e) Extended Date of completion: _____ - _____

3 Progress on Construction of DU Blocks: As per chart attached

4 External Services and Development Works:

- (a) Water supply 98%
- (b) External Electricity In progress
- (c) Roads - Internal Roads In progress
- (d) Arboriculture Earth filling in progress
- (e) Boundary wall & Gate 95%

5 Labour deployed during the month 180 Nos. (Average per day).

6 Manpower of PMC:
PE - 1 No.
J.E.(civil) - 2 No.
J.E.(Elect.) - 1 No.

7 (a) Material to be procured by CGEWHO: (Approx.)

| | | |
|------|--------|--------------------|
| (i) | Steel | <u>4720.06</u> MT |
| (ii) | Cement | <u>20000.00</u> MT |

(b) Balance at site as on 30.11.2016

| | | | |
|------|--------|---------------|----|
| (i) | Steel | <u>6.72</u> | MT |
| (ii) | Cement | <u>80.650</u> | MT |

(c) Cumulative procurement as on 30.11.2016

| | | |
|------|--------|---------------------|
| (i) | Steel | <u>4720.06</u> MT |
| (ii) | Cement | <u>17728.265</u> MT |

(d) Yet to be procured :

| | | |
|------|--------|-------------------|
| (i) | Steel | <u>0.00</u> MT |
| (ii) | Cement | <u>2271.74</u> MT |

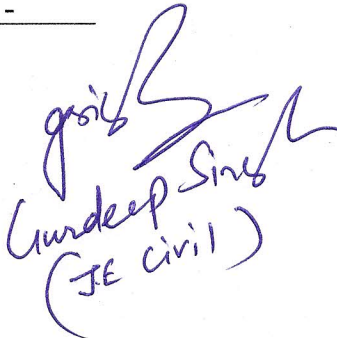
8 Approximate VWD achieved:

| | |
|---|-------------------------|
| (a) During the month upto 30.11.2016 | <u>1,00,00,000.00</u> |
| (b) Cumulative <u>Stage - IV & V Phase-II</u> | <u>:83,50,00,000.00</u> |

9 Urgent actions required:

10 Current Progress:

a) Project Ahead/On/Behind Schedule: _____ - _____


Gurdeep Singh
(JE civil)

