

PROGRESS AS ON 29.02.2016 (MOHALI - II)

1 <u>Contract Value</u>	<u>1317459263</u>
(a) Stage I,II,III (30%)	<u>395237779</u>
(b) Stage IV (60%)	<u>792561158</u>
(c) Stage V (10%)	<u>129660326</u>

2 Progress on construction of DU Blocks:

- (a) Contracted commencement of work : _____
- (b) Actual Start of work : (a) March 2012
(b) _____
- (c) Contracted Completion : Sep. 2015
- (d) Extension approved/to be approved : 31 March 2016
- (e) Extended Date of completion: _____

3 Progress on Construction of DU Blocks: As per chart attached

4 External Services and Development Works:

- (a) Water supply In progress -75%
- (b) External Electricity In progress (Pipes laying)
- (c) Roads - Internal Roads In progress (WBM 1st Layer)
- (d) Arboriculture Earth filling in progress
- (e) Boundary wall & Gate 90%

5 Labour deployed during the month 462 Nos. (Average per day).

6 Manpower of PMC:
PE - 1 No.
J.E.(civil) - 2 No.
J.E.(Elect.) - 1 No.

7 (a) Material to be procured by CGEWHO: (Approx.)

- (i) Steel 4720.06 MT
- (ii) Cement 20000.00 MT

(b) Balance at site as on 29.02.2016

- (i) Steel 13.12 MT
- (ii) Cement 589.675 MT

(c) Cumulative procurement as on 29.02.2016

(i)	Steel	<u>4720.06</u> MT
(ii)	Cement	<u>17098.290</u> MT

(d) Yet to be procured :

(i)	Steel	<u>0.00</u> MT
(ii)	Cement	<u>2901.71</u> MT

8 Approximate VWD achieved:

(a) During the month upto 29.02.2016	<u>:1,50,00,000.00(approx.)</u>
(b) Cumulative <u>Stage - IV & V Phase-II</u>	<u>:72,50,00,000.00</u>

9 Urgent actions required:

10 Current Progress:

a) Project Ahead/On/Behind Schedule: -



