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PROGRESS AS ON 31.07.2016 (MOHALI - II)

1 <u>Contract Value</u>	<u>1317459263</u>
(a) Stage I,II,III (30%)	<u>395237779</u>
(b) Stage IV (60%)	<u>792561158</u>
(c) Stage V (10%)	<u>129660326</u>

2 Progress on construction of DU Blocks:

- (a) Contracted commencement of work : _____
- (b) Actual Start of work : (a) March 2012
(b) _____
- (c) Contracted Completion : Sep. 2015
- (d) Extension approved/to be approved : Sep. 2016
- (e) Extended Date of completion: _____

3 Progress on Construction of DU Blocks: As per chart attached

4 External Services and Development Works:

- | | |
|----------------------------|---------------------------|
| (a) Water supply | 95% |
| (b) External Electricity | In progress |
| (c) Roads - Internal Roads | In progress |
| (d) Arboriculture | Earth filling in progress |
| (e) Boundary wall & Gate | 95% |

5 Labour deployed during the month 432 Nos. (Average per day).

6 Manpower of PMC:
PE - 1 No.
J.E.(civil) - 2 No.
J.E.(Elect.) - 1 No.

7 (a) Material to be procured by CGEWHO: (Approx.)

- | | | |
|------|--------|--------------------|
| (i) | Steel | <u>4720.06</u> MT |
| (ii) | Cement | <u>20000.00</u> MT |

(b) Balance at site as on 31.07.2016

- | | | |
|------|--------|-------------------|
| (i) | Steel | <u>6.72</u> MT |
| (ii) | Cement | <u>172.150</u> MT |

(c) Cumulative procurement as on 31.07.2016

(i)	Steel	<u>4720.06</u> MT
(ii)	Cement	<u>17423.265</u> MT

(d) Yet to be procured :

(i)	Steel	<u>0.00</u> MT
(ii)	Cement	<u>2576.74</u> MT

8 Approximate VWD achieved:

(a) During the month upto 31.07.2016	<u>2.65,00,000.00</u>
(b) Cumulative <u>Stage - IV & V Phase-II</u>	<u>:80,25,00,000.00</u>

9 Urgent actions required:

10 Current Progress:

a) Project Ahead/On/Behind Schedule: _____ - _____



